

**VIRTUA WILLINGBORO HOSPITAL, INC.**  
**STATEMENTS OF OPERATIONS (UNAUDITED)**

**For the period ended March 31, 2024**

(Dollar amounts in thousands)

	<b>March 31, 2024 YTD</b>
NET ASSETS WITHOUT DONOR RESTRICTIONS:	
Revenue:	
Patient service revenue	\$ 35,470
Other revenue	760
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Total revenue	36,230
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Expenses:	
Salaries and wages	11,706
Professional fees	2,298
Employees' fringe benefits	2,995
Other operating expenses	17,186
Depreciation and amortization	1,794
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Total expenses	35,979
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INCOME FROM OPERATIONS AND EXCESS OF REVENUE OVER EXPENSES	\$ 251
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